

Appendix I: Revenue Work Plans Public	City Regeneration & Environment Work Plan	Committee: Finance & Resources	Date of Committee: 05 November 2025
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Reference	Function	Cluster	Description of Requirement	Type of Budget	Estimated Start date of Contract or Extension	Estimated End date of Contract (Excluding extension)	Maximum Extension Period (months)	Estimated End date of Contract (Including extension)	Summary
CRN00041654	City Regeneration & Environment	City Development & Regeneration	Production Partner - (Public Address, Staging, Lighting, Power, Power Distribution, Equipment and AV etc)	Revenue	01/04/2026	31/03/2030	0	31/03/2030	The framework will encompass the supply of all event production requirements for Aberdeen City Council's annual events programme. The requirements include, but are not limited to, the supply of stages, power, power distribution, lighting, public address systems, AV equipment, as well as the management, sign off, storage and transportation of Aberdeen City Council owned event equipment.
CRN00041657	City Regeneration & Environment	City Development & Regeneration	Management of Catenary Wires and Festive Lighting	Revenue	22/06/2026	21/06/2029	24	21/06/2031	The contract will encompass the storage, testing, maintenance and installation of Aberdeen City Council's festive lights, as well as accompanying works, such as structural testing and maintenance of city centre catenary wires.
CRN00038834	City Regeneration & Environment	Operations	Vehicle Telematics and CCTV including Hardware/Software	Revenue Capital	12/01/2026	11/01/2031	24	11/01/2033	This Contract will help improve the efficiency of the Council's fleet operations and optimise fleet, driver and risk management. Telematics refers to information technology and telecommunications being used to track the movement of vehicles and extract data to inform decision making. Telematics devices such as tracking devices, CCTV cameras, dash-cams, and plug and play devices can be linked into the vehicle Can-bus or installed into the On-Board Diagnostics (OBD) port to collect vehicle data. The data is then transmitted to a secure data hub which can be

Appendix I: Revenue Work Plans Public	Corporate Services Work Plan	Committee: Finance & Resources	Date of Committee: 05 November 2025
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Reference	Function	Cluster	Description of Requirement	Type of Budget	Estimated Start date of Contract or Extension	Estimated End date of Contract (Excluding extension)	Maximum Extension Period (months)	Estimated End date of Contract (Including extension)	Summary
CRN00041809	Corporate Services	People and Citizen Services	Management and Distribution of Free Period Products	Revenue	01/04/2026	31/03/2029	24	31/03/2031	Contract for the provision of free period products to schools, other council facilities, the wider community, and businesses which will ensure the Council can meet its statutory duty under the Period Products (Free Provision) (Scotland) Act 2021 to make period products available free of charge for anyone who needs them.
CRN00040464	Corporate Services	Commercial & Procurement	Framework for the Supply and Delivery of Bottled Gas, Industrial Gas and Associated Products	Revenue	01/04/2026	31/03/2030	0	31/03/2030	The establishment of a Framework Agreement for the provision of the supply and delivery of bottled gas and industrial gas will provide services across the Council with a compliant mechanism to purchase their requirements.

Appendix 1: Revenue Work Plans Public	Families & Communities Work Plan	Committee: Finance & Resources	Date of Committee: 05 November 2025
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Reference	Function	Cluster	Description of Requirement	Type of Budget	Estimated Start date of Contract or Extension	Estimated End date of Contract (Excluding extension)	Maximum Extension Period (months)	Estimated End date of Contract (Including extension)	Summary
CRN00040220	Families and Communities	Housing	Collection, Storage and Redelivery of Household Belongings.	Revenue	01/04/2026	31/03/2029	24	31/03/2031	Collection, storage and redelivery of household belongings. for homeless households and removal of household belongings for discretionary housing moves.

Appendix I: Revenue Work Plans Public	Cross Function Work Plan	Committee: Finance & Resources	Date of Committee: 05 November 2025
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Reference	Function	Cluster	Description of Requirement	Type of Budget	Estimated Start date of Contract or Extension	Estimated End date of Contract (Excluding extension)	Maximum Extension Period (months)	Estimated End date of Contract (Including extension)	Summary
Various as per Business Case	Corporate Services Families & Communities	Corporate Landlord People & Citizen Services Housing Governance	Provision of Security Services	Revenue	01/03/2026	28/02/2028	6	31/08/2028	<p>The procurement exercise is a collaborative exercise between four services and will result in the award of four separate contracts:</p> <ul style="list-style-type: none"> <li>-Building Services Security Provisions</li> <li>-Customer Services Security Provisions</li> <li>-Housing Security Provisions</li> <li>-Taxi Marshalling</li> </ul>